

CRONOGRAMA FÍSICO-FINANCEIRO**OBRAS: ESTABILIZAÇÃO DA FOZ DO RIO JUQUERQUERÊ, ATRAVÉS DE EXECUÇÃO DE ENROCAMENTO DE PEDRAS LANÇADAS NO MAR, INCLUINDO RAIZ LOCAL: FOZ DO RIO JUQUERQUERÊ**

ITEM	DESCRIÇÃO				
		01	02	03	04
1	SERVIÇOS PRELIMINARES	R\$ 1,050,454.68	R\$ 523,873.31	R\$ 357,420.20	R\$ 107,712.54
2	SEGREGAÇÃO DE MATERIAL PÉTREO	R\$ 3,260,989.29	R\$ 2,795,133.68	R\$ 1,863,422.45	R\$ 1,397,566.84
3	RAIZES DOS MOLHES	R\$ -	R\$ 220,907.78	R\$ 1,325,446.65	R\$ 1,325,446.65
4	MOLHES SUL	R\$ -	R\$ -	R\$ -	R\$ -
5	MOLHES NORTE	R\$ -	R\$ -	R\$ -	R\$ -
	SUBTOTALS PARCIAIS	4,311,443.97	3,539,914.77	3,546,289.30	2,830,726.04
	BDI 22,04%	950,242.25	780,197.21	781,602.16	623,892.02
	TOTALS PARCIAIS	5,261,686.22	4,320,111.98	4,327,891.46	3,454,618.06
	TOTALS ACUMULADOS	5,261,686.22	9,581,798.20	15,257,668.92	18,712,286.97

Responsável Técnico
Eng^o Leandro Borella Barbosa

E ANCORAGEM

05	06	07	08	09	10	11
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R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 1,325,446.65	R\$ 220,907.78	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -

1,309,191.20	867,375.64	867,375.64	867,375.64	867,375.64	867,375.64	867,375.64
288,545.74	191,169.59	191,169.59	191,169.59	191,169.59	191,169.59	191,169.59
1,597,736.93	1,058,545.24	1,058,545.24	1,058,545.24	1,058,545.24	1,058,545.24	1,058,545.24
20,310,023.91	21,368,569.14	22,427,114.38	23,485,659.61	24,544,204.85	25,602,750.09	26,661,295.32

12	13	14	15	16	17	18	19
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ENROCAMENTO DE PEDRAS LANÇADAS NO MAR - MOLHES

R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ 759,663.10	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60

RESUMO TOTAL DO CRONOGRAMA FÍSICO FINANCEIRO

867,375.64	867,375.64	867,375.64	867,375.64	747,163.14	747,163.14	747,163.14	747,163.14
191,169.59	191,169.59	191,169.59	191,169.59	164,674.76	164,674.76	164,674.76	164,674.76
1,058,545.24	1,058,545.24	1,058,545.24	1,058,545.24	911,837.90	911,837.90	911,837.90	911,837.90
27,719,840.56	28,778,385.79	29,836,931.03	30,895,476.27	31,807,314.17	32,719,152.07	33,630,989.97	34,542,827.87

20	21	22	23	24	25	26	27
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R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 107,712.54	R\$ 58,794.45
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ 639,450.60	R\$ -

747,163.14	747,163.14	747,163.14	747,163.14	747,163.14	747,163.14	747,163.14	58,794.45
164,674.76	164,674.76	164,674.76	164,674.76	164,674.76	164,674.76	164,674.76	12,958.30
911,837.90	911,837.90	911,837.90	911,837.90	911,837.90	911,837.90	911,837.90	71,752.75
35,454,665.77	36,366,503.67	37,278,341.57	38,190,179.47	39,102,017.37	40,013,855.28	40,925,693.18	40,997,445.93

ANEXO IV

VALOR	
R\$	4,467,931.15
R\$	9,317,112.27
R\$	4,418,155.51
R\$	8,356,294.10
R\$	7,033,956.60
R\$	33,593,449.63
R\$	7,403,996.30
R\$	40,997,445.93